

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

Biennium 2007 - 2009

**75000 Parks & Recreation Department****Oper Unit: 750 Parks & Recreation Department**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
75050 Capital Assets	707,500.00	707,500.00	707,500.00	0.00	0%
75051 Construction Carryover	0.00	431,046.00	394,152.16	36,893.84	9%
75070 Administration	2,109,169.00	2,127,005.00	1,591,727.79	535,277.21	25%
75071 Natural Resources	12,986,361.00	13,096,679.00	9,717,276.24	3,379,402.76	26%
75072 Recreation	8,636,524.00	8,638,764.00	2,413,852.36	6,224,911.64	72%
75075 Peace Garden	3,169,854.00	3,169,854.00	3,169,854.00	0.00	0%
75077 Music Camp Contingency	400,000.00	400,000.00	200,000.00	200,000.00	50%
<b>Total Expenditures</b>	<b>28,009,408.00</b>	<b>28,570,848.00</b>	<b>18,194,362.55</b>	<b>10,376,485.45</b>	<b>36%</b>
<b>Expenditures by Funding Source</b>					
General Fund	14,461,291.00	14,815,455.00	12,252,053.07	2,563,401.93	17%
Federal Fund	7,975,731.00	8,183,007.00	2,823,129.29	5,359,877.71	66%
Special Fund	5,572,386.00	5,572,386.00	3,119,180.19	2,453,205.81	44%
<b>Total Expenditures by Source</b>	<b>28,009,408.00</b>	<b>28,570,848.00</b>	<b>18,194,362.55</b>	<b>10,376,485.45</b>	<b>36%</b>